

**FAYETTE COUNTY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM 2006-2010**

This section proposes a five-year program from FY 2006 through FY 2010 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the five year work program also indicates potential sources of funding. These project are also identified in the Fayette County Capital Improvement Program.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 – **GOVERNMENTAL SERVICES**

Goal: Provide Support for the Effective and Efficient Delivery of Governmental Services Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Electronic Voting Machines	FY 2006	FY 2006	\$142,036	General Fund	Fayette County Elections Department
Acquire Aerial Photography	FY 2006	FY 2006	\$188,500	General Fund	Fayette County Tax Assessor
Installation of New Phone System	FY 2007	FY 2007	\$177,271	General Fund & Enterprise Fund	Fayette County Information Systems

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - **PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Purchase Ambulance	FY 2006	FY 2006	\$204,000	Vehicle Replacement Fund & General Fund	Fayette County Emergency Services
Install Severe Weather Warning System	FY 2006	FY 2009	\$431,300	General Fund	Fayette County Emergency Services
Purchase Aerial Apparatus	FY 2007	FY 2007	\$675,000	Impact Fees	Fayette County Emergency Services
Construct Station : Sandy Creek Road	FY 2007	FY 2008	\$1,350,000	Impact Fees	Fayette County Emergency Services

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - **RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Brooks Park Enhancements	FY 2006	FY 2010	\$390,600	General Fund	Fayette County Recreation Dept.
Kelly Drive Park Enhancements	FY 2006	FY 2010	\$560,550	General Fund	Fayette County Recreation Dept.
Kenwood Park Enhancements	FY 2006	FY 2010	\$2,500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2006	FY 2010	\$788,100	General Fund	Fayette County Recreation Dept.
Lake Horton Park Enhancements	FY 2006	FY 2010	\$820,950	General Fund	Fayette County Recreation Dept.
Lake Kedron Park Enhancements	FY 2006	FY 2010	\$119,850	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2006	FY 2010	\$1,858,750	General Fund	Fayette County Recreation Dept.
Starr's Mill Park Enhancements	FY 2006	FY 2006	\$117,000	General Fund	Fayette County Recreation Dept.
Gingercake Park Enhancements	FY 2007	FY 2010	\$344,200	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - **WATER SYSTEM**

Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2006	FY 2008	\$8,242,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman's Run Site	FY 2007	FY 2008	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site and Line Extension	FY 2007	FY 2008	\$4,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2010	FY 2010	\$6,000,000	Revenue Bonds	Fayette County Water System

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Grade, Base & Pave Old Road	FY 2007	FY 2007	\$70,230	General Fund	Fayette County Road Department
Kenwood Road Bridge Improvement	FY 2006	FY 2007	\$1,124,000	SPLOST & Fed/State	Fayette County Road Department
SR 314/279 Signal Modification	FY 2006	FY 2006	\$11,000	SPLOST & Fed/State	Fayette County Road Department
Construct Redwine Road Multi-Use Trail	FY 2006	FY 2006	\$300,000	General Fund	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2006	FY 2006	\$35,600	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2006	FY 2008	\$104,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2006	FY 2006	\$7,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY 2006	FY 2008	\$304,000	SPLOST & Fed/State	Fayette County Road Department
SR 54 & McDonough Road Signal	FY 2006	FY 2006	\$32,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2006	FY 2009	\$285,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & McBride Road	FY 2006	FY 2008	\$91,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & Goza Road	FY 2006	FY 2006	\$56,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2006	FY 2010	\$197,000	SPLOST & Fed/State	Fayette County Road Department
SR 74 Corridor Plan	FY 2007	FY 2007	\$468,000	SPLOST & Fed/State	Fayette County Road Department
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2007	FY 2010	\$2,303,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2006	FY 2006	\$7,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY 2006	FY 2008	\$304,000	SPLOST & Fed/State	Fayette County Road Department
Kenwood Road Operational Improvements	FY 2008	FY 2010	\$3,290,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2006 to FY 2010 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion)	FY 2006	FY 2007	\$3,600,000	SPLOST & Fed/State	Fayette County Road Department
West Fayetteville Bypass (Phase I)	FY 2006	FY 2010	\$6,122,900	SPLOST & Fed/State	Fayette County Road Department
East Fayetteville Bypass (Phase I)	FY 2006	FY 2010	\$36,500,000	SPLOST & Fed/State	Fayette County Road Department
Coastline Road Bridge Improvement	FY 2008	FY 2008	\$608,000	General Fund	Fayette County Road Department
Inman Road Bridge Improvement	FY 2007	FY 2007	\$584,000	SPLOST & Fed/State	Fayette County Road Department
McIntosh Road Bridge Improvement	FY 2009	FY 2010	\$2,500,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2006	FY 2006	\$7,000	SPLOST & Fed/State	Fayette County Road Department
Dogwood Road/Sims Road Improvements	FY 2009	FY 2009	\$1,095,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2007	\$200,000	SPLOST & Fed/State	Fayette County Road Department

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Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Westbridge Road & SR 92)	FY 2008	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2008	FY 2008	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Bernard Road & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (SR 85 Conn.& SR 85)	FY 2009	FY 2009	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Goza Road & SR 85)	FY 2009	FY 2009	\$100,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Corinth Road & SR 54)	FY 2010	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (New Hope Road & SR 85)	FY 2010	FY 2010	\$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Inman Road & Goza Road	FY 2010	FY 2010	\$750,000	SPLOST & Fed/State	Fayette County Road Department